

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Office of the Secretary Of Defense	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	144.563	175.135	171.120	161.128	-	161.128	160.143	163.256	165.945	168.986	Continuing	Continuing
527: <i>Retract Larch</i>	144.563	175.135	171.120	161.128	-	161.128	160.143	163.256	165.945	168.986	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	175.135	171.120	162.440	-	162.440
Current President's Budget	175.135	171.120	161.128	-	161.128
Total Adjustments	0.000	0.000	-1.312	-	-1.312
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• General Provision (FFRDC) Reduction	0.000	-	-	-	-
• Economic Adjustment	-	-	-1.312	-	-1.312

**Change Summary Explanation**

Factored Economic Inflation.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Office of the Secretary Of Defense										<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 0400 / 3					<b>R-1 Program Element (Number/Name)</b> PE 0603527D8Z / <i>Retract Larch</i>				<b>Project (Number/Name)</b> 527 / <i>Retract Larch</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
527: <i>Retract Larch</i>	144.563	175.135	171.120	161.128	-	161.128	160.143	163.256	165.945	168.986	Continuing	Continuing
<b>A. Mission Description and Budget Item Justification</b> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Title:</b> Retarct Larch  <b>Description:</b> Not applicable. Information Classified  <b>FY 2018 Plans:</b> Information is classified.  <b>FY 2019 Plans:</b> Information is classified.  <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Internal adjustments.										175.135	171.120	161.128
<b>Accomplishments/Planned Programs Subtotals</b>										175.135	171.120	161.128
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A  <b>Remarks</b>  <b>D. Acquisition Strategy</b> Not Applicable. Classified  <b>E. Performance Metrics</b> Not Applicable. Classified												